

COMMUNITY PROGRAMS STATUS REPORT

As of February 28, 2007

	Allocations for FY 07	Paid to date this Fiscal Yr	Paid this Month	Paid this Fiscal Year	Funds Remaining	Percent Expended
Homebuyers Education	187,950	42,600	0	42,600	145,350.00	22.67%
Ramps for Disabled	50,073	31,646	0	31,646	18,427.61	63.20%
USDA Rural Development	759,233	111,110	0	111,110	648,122.92	14.63%
Emergency Repairs	2,000,000	0	0	0	2,000,000.00	0.00%
TOTAL HOUSING TRUST FUND GRANTS	2,997,256	185,356	0	185,356	2,811,900.53	6.18%
	Funds Awarded	Paid to Date	Paid this Month	Paid this Fiscal Year	Funds Remaining	Percent Expended
1998 HOME (HM98)	13,305,769	13,305,769	0	0	0.00	100.00%
1999 HOME (HM99)	13,859,788	13,834,838	0	0	24,950.00	99.82%
2000 HOME (HM00)	15,599,649	15,340,288	0	182,079	259,360.99	98.34%
2001 HOME (HM01)	16,278,460	16,173,441	0	422,210	105,018.76	99.35%
2002 HOME (HM02)	16,230,791	15,336,541	0	536,066	894,249.51	94.49%
2003 HOME (HM03)	18,531,490	16,284,752	0	2,071,708	2,246,738.47	87.88%
2004 HOME (HM04)	17,196,494	11,724,303	0	3,724,215	5,472,190.55	68.18%
2005 HOME (HM05)	17,337,543	7,002,211	0	5,425,102	10,335,332.18	40.39%
2006 HOME (HM06)	16,926,123	239,097	0	239,097	16,687,025.70	1.41%
ADDI	3,110,000	3,050,000	0	530,000	60,000.00	98.07%
TOTAL HOME GRANTS	148,376,107	112,291,241	0	13,130,477	36,084,866.16	75.68%
TOTAL ALL GRANTS	151,373,363	112,476,597	0	13,315,832	38,896,767	74.30%